

Central Swindon South Parish Council

2019-2020				Service Areas	2020-2021			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£484,966.00	£2,500.00	£482,466.00	22.84%	Administration Salaries & Expenses Grants Library Service Events	£609,699.00	£15,500.00	£594,199.00	25.34%
£1,683,079.00	£41,500.00	£1,641,579.00	77.71%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins, Floral Planting	£1,849,562.00	£55,240.00	£1,794,322.00	76.53%
£93,550.00	£48,550.00	£45,000.00	2.13%	Community Centres Broadgreen Community Centre Other Community Buildings	£84,788.00	£72,350.00	£12,438.00	0.53%
£0.00	£56,491.00	-£56,491.00	-2.67%	Council Tax Support Grant	£0.00	£56,491.00	-£56,491.00	-2.41%
£2,261,595.00	£149,041.00	£2,112,554.00	100.00%	Subtotal	£2,544,049.00	£199,581.00	£2,344,468.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2019/20	£2,112,554.00
Tax Base	18,386.70
Precept for Band D Property	£114.90

Precept Requested 2020-21
Tax Base
Precept for Band D Property

£2,344,468.00
18,623.20
£125.89

For further information, please contact:

Jake Mee
Responsible Financial Officer

Precept 2019/20	£2,112,554.00
Additional Budget Required	£231,914.00
Precept 2020/21	£2,344,468.00

Variance	
Total	£0.00

Band	Precept
Band A	£83.93
Band B	£97.91
Band C	£111.90
Band D	£125.89
Band E	£153.87
Band F	£181.84
Band G	£209.82
Band H	£251.78