

Central Swindon South Parish Council

2021-2022					2022-2023			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£625,087.00	£6,564.00	£618,523.00	24.09%	Administration Salaries & Expenses Grants Library Service Events	£865,409.00	£226,500.00	£638,909.00	24.08%
£2,019,866.00	£55,359.00	£1,964,507.00	76.52%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,077,333.00	£48,119.00	£2,029,214.00	76.47%
£78,154.00	£37,500.00	£40,654.00	1.58%	Community Centres Broadgreen Community Centre Other Community Buildings	£69,311.00	£27,500.00	£41,811.00	1.58%
£0.00	£56,491.00	-£56,491.00	-2.20%	Council Tax Support Grant	£0.00	£56,491.00	-£56,491.00	-2.13%
£2,723,107.00	£155,914.00	£2,567,193.00	100.00%	Subtotal	£3,012,053.00	£358,610.00	£2,653,443.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2021/22	£2,567,193.00
Tax Base	18,753.30
Precept for Band D Property	£136.89

Precept Requested 2022/23
Tax Base
Precept for Band D Property

£2,653,443.00
18,888.90
£140.48

For further information, please contact:

Jake Mee Chief Executive Officer

clerk@southswindon-pc.gov.uk

Precept 2021/22	£2,567,193.00
Additional Budget Required	£86,250.00
Precept 2022/23	£2,653,443.00

Variance	
Total	£0.00

Band	Precept
Band A	£93.65
Band B	£109.26
Band C	£124.87
Band D	£140.48
Band E	£171.69
Band F	£202.91
Band G	£234.13
Band H	£280.95