

Central Swindon South Parish Council

2022-2023					2023-2024			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£865,409.00	£226,500.00	£638,909.00	24.08%	Administration Salaries & Expenses Grants Library Services Events Youth Work	£982,414.00	£235,000.00	£747,414.00	26.57%
£2,077,333.00	£48,119.00	£2,029,214.00	76.47%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,194,700.00	£66,119.00	£2,128,581.00	75.67%
£69,311.00	£27,500.00	£41,811.00	1.58%	Community Services Community Centres	£66,586.00	£73,000.00	-£6,414.00	-0.23%
£0.00	£56,491.00	-£56,491.00	-2.13%	Council Tax Support Grant		£56,491.00	-£56,491.00	-2.01%
£3,012,053.00	£358,610.00	£2,653,443.00	100.00%	Subtotal	£3,243,700.00	£430,610.00	£2,813,090.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2022/23	£2,653,443.00
Tax Base	18,888.90
Precept for Band D Property	£140.48

Precept Requested 2023/24	
Tax Base	
Precept for Band D Property	

£2,813,090.00
19,072.50
£147.49

For further information, please contact:
 Jake Mee Chief Executive Officer
clerk@southswindon-pc.gov.uk

Precept 2022/23	£2,653,443.00
Additional Budget Required	£159,647.00
Precept 2023/24	£2,813,090.00

Variance	
Total	£0.00

Band	Precept
Band A	£98.33
Band B	£114.72
Band C	£131.11
Band D	£147.49
Band E	£180.27
Band F	£213.05
Band G	£245.82
Band H	£294.99