

Central Swindon South Parish Council

2023-2024					2024-2025			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£982,414.00	£235,000.00	£747,414.00	26.57%	Administration Salaries & Expenses Grants Library Services Events Youth Work	£1,270,047.00	£290,500.00	£979,547.00	29.91%
£2,194,700.00	£66,119.00	£2,128,581.00	75.67%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,441,150.00	£81,119.00	£2,360,031.00	72.05%
£66,586.00	£73,000.00	-£6,414.00	-0.23%	Community Services Community Centres Sports Facilities	£68,163.00	£75,900.00	-£7,737.00	-0.24%
£0.00	£56,491.00	-£56,491.00	-2.01%	Council Tax Support Grant	£0.00	£56,491.00	-£56,491.00	-1.72%
£3,243,700.00	£430,610.00	£2,813,090.00	100.00%	Subtotal	£3,779,360.00	£504,010.00	£3,275,350.00	100.00%

Precept Requested 2023/24	£2,813,090.00
Tax Base	19,072.50
Precept for Band D Property	£2,794,017.50

Precept Requested 2024/25
Tax Base
Precept for Band D Property

£3,275,350.00
19,312.30
£169.60

For further information, please contact:
 Jake Mee Chief Executive Officer
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Precept 2023/24	£2,813,090.00
Additional Budget Required	£462,260.00
Precept 2024/25	£3,275,350.00

Band	Precept
Band A	£113.07
Band B	£131.91
Band C	£150.75
Band D	£169.60
Band E	£207.29
Band F	£244.98
Band G	£282.67
Band H	£339.20